



## Annual Work Plan

Chile - Santiago

Project: 00099901

Report Date: 25/10/2017

Project Title: Alianzas público-privadas Quillota

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00103110 Implementación Mesa provincial	Implementación Mesa Provi	1/6/2017	31/12/2018	UNDP	30000	CHL-Anglo	72300	Materials & Goods	5,822.57			
				UNDP	30000	CHL-Anglo	71600	Travel	1,766.09			
				UNDP	30000	CHL-Anglo	71300	Local Consultants	1,545.33			
				UNDP	30000	CHL-Anglo	72500	Supplies	1,039.69			
				UNDP	30000	CHL-Anglo	75100	Facilities & Administration	1,723.97			
				UNDP	30000	CHL-Anglo	71400	Contractual Services - Individ	11,376.01			
	Plan de Coordinación PP	1/6/2017	31/12/2018	UNDP	30000	CHL-Anglo	75100	Facilities & Administration	630.58			
				UNDP	30000	CHL-Anglo	71400	Contractual Services - Individ	5,688.01			
				UNDP	30000	CHL-Anglo	72300	Materials & Goods	282.57			
				UNDP	30000	CHL-Anglo	71600	Travel	392.47			
				UNDP	30000	CHL-Anglo	71300	Local Consultants	1,519.20			
				UNDP	30000	CHL-Anglo	73500	Reimbursement Costs	882.96			
				<b>TOTAL</b>								<b>32,669.45</b>
				<b>GRAND TOTAL</b>								<b>32,669.45</b>



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00103110 Implementación Mesa provincial	Plan de Accion y iniciativas	1/6/2017	31/12/2018	UNDP	30000	CHL-Anglo	71600	Travel	1,766.09
				UNDP	30000	CHL-Anglo	75100	Facilities & Administration	12,857.58
				UNDP	30000	CHL-Anglo	72500	Supplies	1,039.68
				UNDP	30000	CHL-Anglo	72300	Materials & Goods	5,822.57
				UNDP	30000	CHL-Anglo	71400	Contractual Services - Individ	45,504.04
				UNDP	30000	CHL-Anglo	72100	Contractual Services-Companies	95,761.38
				UNDP	30000	CHL-Anglo	71300	Local Consultants	6,825.94
				UNDP	30000	CHL-Anglo	74200	Audio Visual&Print Prod Costs	4,000.00
	Plan de Coordinación PP	1/6/2017	31/12/2018	UNDP	30000	CHL-Anglo	71300	Local Consultants	1,545.33
				UNDP	30000	CHL-Anglo	71600	Travel	1,177.39
				UNDP	30000	CHL-Anglo	73500	Reimbursement Costs	5,195.37
				UNDP	30000	CHL-Anglo	72300	Materials & Goods	4,048.63
				UNDP	30000	CHL-Anglo	71400	Contractual Services - Individ	5,688.01
				UNDP	30000	CHL-Anglo	75100	Facilities & Administration	996.75
<b>TOTAL</b>								<b>192,228.76</b>	
<b>GRAND TOTAL</b>								<b>192,228.76</b>	